

2018 MG Foundation Budget by Project (General Fund)

Expenses		Annual Workshop Expenses	
Admin		rental	305
IRS/state filings	10	advertising	300
supplies/stamps	75	materials	200
Annual Meeting		speakers(lunch, travel, honorariums)	2000
rent	100	godaddy (gardenworkshop.org)	21
catering	350	Total	2826
Awards	220		
County Fair	300	Native Plant Sale Expenses	
Demo Garden		catering	100
dump fees	100	advertising	100
soil, etc.	400	rental fairgrounds	650
signs	400	rental granges	180
tools, supplies	200	transportation	100
capital improvements	500	supplies	200
misc.	100	online fees	100
Diagnostic Clinic		plant materials	4737
books	238	Total	6167
equipment	200		
supplies	30	Spring Plant Sale Expenses	
transportation	30	supplies	150
Educational Presentations	400	plants	100
Equipment	1500	printing/advertising	150
Farmers Markets		rent	320
rent/applic fee SJI	370	seeds/soil	300
rent Orcas	225	ferry/misc	80
supplies/copying	250	Total	1100
cart	50		
Insurance	300	Apple Orchard Project Expenses	
New Projects Funding	2500	signage	500
Website		fencing	3000
GoDaddy (mgfsjc.org)	21	woodchips	175
ISP(Weebly)	140	compost	45
Total Expenses	26416	grafting supplies	125
		trench, holes for trees	150
Income (Gross)		trunk protection	50
Annual Garden Workshop	6000	benches	3000
Native Plant Sale	10500	misc	269
Spring Plant Sale	4100	total	7314
Apple Orchard grants	4250		
bank interest	12		
Total Income	24862		
Income - Expenses	-1554		